

NRF Projects Workshop

Presented By:

John White & Shelah Semoff

Outline of morning:

1. Neighbourhood Renewal Funding – What's it all about
2. NRF in Halton – The State of the Borough Report
3. Halton Strategic Partnership – Structures
4. Group Exercise
5. Refreshment Break
6. Performance Management Framework
7. Quarterly Returns – completing them
8. Group Exercise
9. Branding
10. Finish at 12:30pm

- What Body manages the Neighbourhood
Renewal Fund in Halton

?????????

- For an extra point can anyone name any of
the member organisations

?????????

Neighbourhood Renewal

The National Strategy for Neighbourhood Renewal's two long-term aims are to:

- promote lower worklessness, less crime, better health, better skills, and better housing and physical environment in all the poorest neighbourhoods
- narrow the gap on these measures between the most deprived neighbourhoods and the rest of the country.

What did the Government introduce in an attempt to improve efficiency in Central Government & Local Government???

Hint

Halton (as with all Local Authorities) and the LSP, uses them to prioritise resources.

Government Targets

- * Floor Targets
- * Public Sector Agreements (PSA)
- * Local Public Sector Agreements (LPSA)

(see handout for Haltons' floor targets)

Who can name any of the
Government's Key Themes
for Neighbourhood
Renewal????



The 6 Neighbourhood Renewal Key Themes:

1. Education
2. Worklessness
3. Health
4. Crime & Anti Social Behaviour
5. Housing & preventing Homelessness
6. Liveability

Neighbourhood Renewal In Halton

Index of Multiple Deprivation

- 2000 Halton ranked 16th out of 354
- 2004 Halton ranked 21st out of 354

Top 5 Most deprived Wards

2000

- Castlefields
- Riverside
- Kingsway
- Murdishaw
- Palacefields

2004

Windmill Hill
Halton Lea
Castlefields
Riverside
Kingsway



Top 25 Local Authority Districts for Deprivation

| | 2000 | 2004 |
|-----------|------------------|------------------|
| Liverpool | 3 rd | 1 st |
| Knowsley | 2 nd | 3 rd |
| Salford | 21 st | 12 th |
| Halton | 16 th | 21 st |

State of the Borough Report - January 2005

Local Futures were commissioned by HSP to compare and benchmark the performance of Halton against a selection of comparator districts, the Greater Merseyside sub-region, the North West and the rest of Britain.

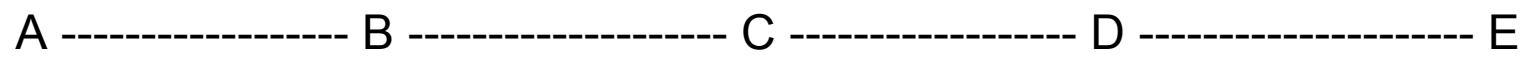


State of Halton - summary

| | | | | | |
|-------------------------|----------|----------------------|----------|-----------------------|----------|
| Economy | C | Society | E | Environment | C |
| Economic performance | C | Occupational Profile | E | Land & property | B |
| Industrial structure | A | Prosperity | D | Housing affordability | A |
| Businesses | B | Deprivation | E | Transport & comms | B |
| Skills & qualifications | E | Health | E | Services & amenities | C/D |
| Labour market | E | Crime | D | Natural environment | C |

Scored High

Scored Low



Useful Websites for Neighbourhood Renewal

- Halton Strategic Partnership <http://www.haltonpartnership.net/>
- Halton Data Observatory <http://halton.localknowledge.co.uk/>
See Richard Stevens for
user name & password richard.stevens@halton.gov.uk
- Neighbourhood Renewal Unit <http://www.neighbourhood.gov.uk/>
- Department for Communities
& Local Government <http://www.odpm.gov.uk/>
- Department of Health <http://www.dh.gov.uk/Home/fs/en>
- Home Office <http://www.crimestatistics.org.uk/tool/>

Local Strategic Partnerships

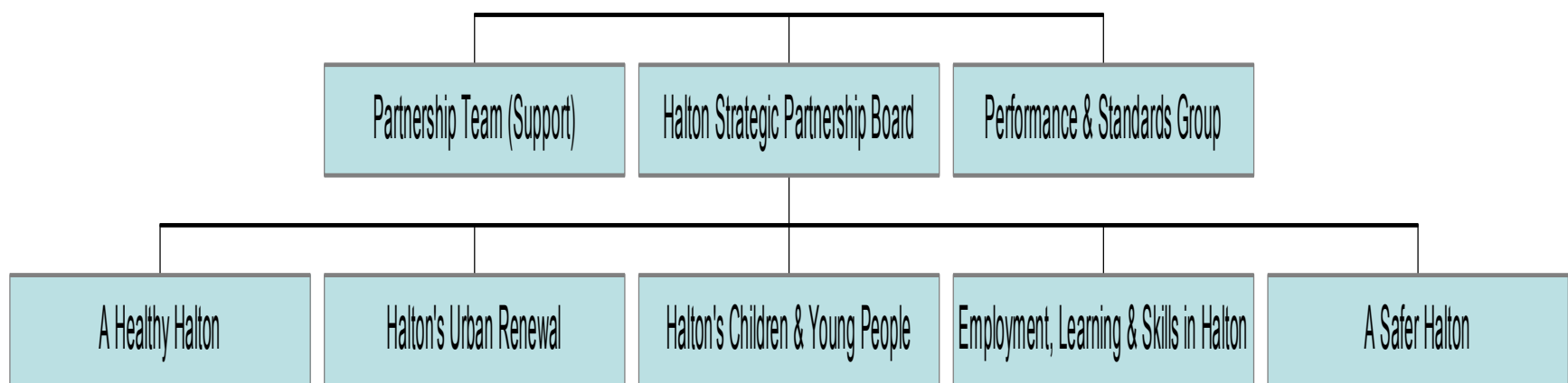
Local Strategic Partnerships (LSPs) are the bodies designed to spearhead the Neighbourhood Renewal process. The LSP draws together all the key agencies from the public, voluntary, community and private sectors. – to assess local needs, plan services, set targets and monitor delivery.

Halton Local Strategic Partnership Board



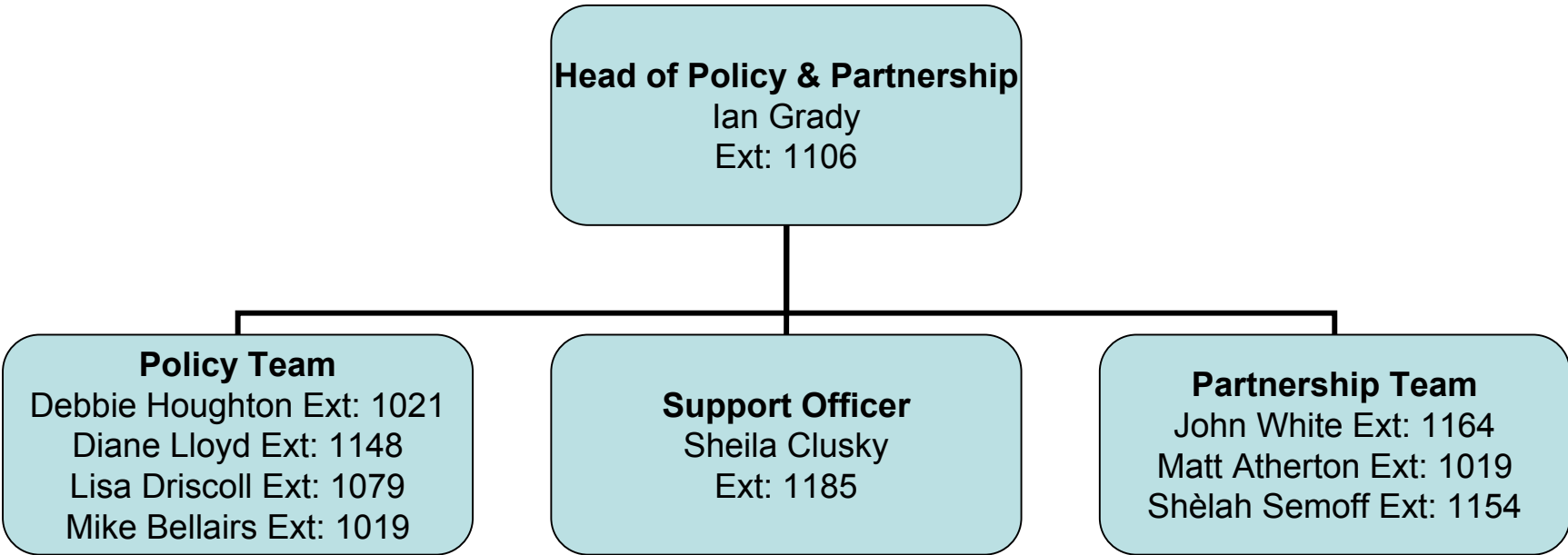


HALTON STRATEGIC PARTNERSHIP STRUCTURE





Halton Strategic Partnership : Central Team



Performance Management Framework

- Monitors Performance across the patch.
- Everyone working towards same priorities and targets.
- Backward and forward looking.
- Three parts:
 - i) Performance Data
 - ii) Self-assessment
 - iii) Improvement Plan
- Annual Performance Review by Government Office North West (21st June 2006)

Split into 5 groups

Task 1

You will be given an SSP theme and you are asked to pick out the objectives and improvement targets your project contributes to.

Task 2

You are asked to pick out the key objectives and improvement targets from across the 5 SSP themes, that your project contributes to

Quarterly Monitoring Form

Used by the HSP and SSPs to monitor, assess and evaluate projects.

Information for returns is used when reporting back to Government Office North West (GONW).



Halton Strategic Partnership Quarter 1 Project Monitoring Form (April – June 2006)

Return Date 07th July 2006

‘Please refer to your Service Agreement when completing this form and ensure that you report against the **whole quarter**’

Section 1: Project Details

| | |
|-------------------------|--|
| Project Name: | |
| Organisation: | |
| Project manager: | |
| Address: | |
| Telephone: | |
| Email: | |

| For office use only | Date: | Initials: |
|----------------------------|--------------|------------------|
| Form received: | | |
| Details entered: | | |
| Invoice received: | | |
| Invoice paid: | | |

Section 2: Project Objectives & Targets

What have been the project’s key activities in this quarter?

Which Key Objectives and Improvement Targets have the activities contributed towards and how?

What areas of the borough have the activities taken place in?



What organisations has your project worked with and what has this joint working involved?

| |
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Section 3: Project Performance

Project plan (as stated in the Service Agreement)

| Period | Milestones | Progress |
|------------------|-------------------|-----------------|
| Quarter 1 | | |

Outputs (as stated in Service Agreement)

| Period | Targets | Progress |
|------------------|----------------|-----------------|
| Quarter 1 | | |



Outcomes (as stated in the Service Agreement)

| Period | Targets | Progress |
|------------------|---------|----------|
| Quarter 1 | | |

Section 4: Project Finance

Expenditure (actual v budgeted)

| Item | Actual expenditure to date (April 06 to June 06) | Budgeted expenditure to date (April 06 to June 06) | Estimated year end expenditure 2006 - 2007 | Budgeted expenditure 2006 - 2007 |
|--------------|--|--|--|----------------------------------|
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| Total | | | | |



Funding (actual v budgeted)

| Item | Actual expenditure to date (April 06 to June 06) | Budgeted expenditure to date (April 06 to June 06) | Estimated year end expenditure 2006 - 2007 | Budgeted expenditure 2006 - 2007 |
|--------------|--|--|--|----------------------------------|
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| Total | | | | |

Comments:

I confirm that the information contained within this report is true and accurate.

Signed: _____

Date: _____

Print Name: _____

Please email your completed return to - j.white@halton.gov.uk



Group Exercise

- Split into 4 groups
- Each group will be given a theme.
- You are delivering a project which is tackling this theme, now think of three outputs and three outcomes.

Branding and Publicity

- Our brand and how to use it
- How you can help us
- How we can help you

Branding Guidelines

- Logo should feature on printed material produced by the project
- If producing leaflets, press releases etc they should mention:
- Neighbourhood Renewal Fund
- Halton Strategic Partnership



Halton Strategic **PARTNERSHIP**



Halton Strategic **PARTNERSHIP**

How to get them?

- Visit www.haltonpartnership.net and go to the downloads section
- Email matthew.atherton@halton.gov.uk to request copies

Good News Stories

- Helpful for our newsletter, website, annual report etc
- Will help raise the profile of your project with key stakeholders

How can we help you?

- Support with publicity and campaigns
- Press release writing and distribution
- Help with graphic design costs and design management
- Photography

Contact

Matt Atherton

0151 471 7528

matthew.atherton@halton.gov.uk