

## AGENDA ITEM NO. 14

**REPORT TO:** Halton Strategic Partnership Board  
**DATE:** 18 May 2005  
**REPORTING OFFICER:** Local Authority Chief Executive  
**SUBJECT:** Neighbourhood Renewal Fund report

### 1. PURPOSE OF REPORT

To report on Neighbourhood Renewal Fund progress and spend.

### 2. RECOMMENDATION: For information

### 3. BACKGROUND

The attached reports summarise the progress and expenditure in Quarter 4 2004/05 of initiatives receiving Neighbourhood Renewal Fund. The table below summarises the predicted end of year position.

Specialist Strategic Partnerships allocation	£5,705,290
less overprogramming	£619,940
Neighbourhood Renewal Fund resources available	£5,045,350
Projected expenditure	£5,278,723
Projected overspend	£233,373

The projected overspend has been covered by using underspend from Halton Borough Council's revenue Priorities Fund in place of Neighbourhood Renewal Fund for some Halton Borough Council projects to reduce the total Neighbourhood Renewal Fund spent to match the resources available.

### ATTACHED DOCUMENTS

Neighbourhood Renewal Fund Quarter 4 Finance Report  
Specialist Strategic Partnerships' Quarter 4 Progress Reports  
Quarterly Spend Report to Government Office North West