

Halton Strategic Partnership – answers to finance training exercises

Question 1

- No year end estimate entered for rent
- No expenditure to date entered for overheads
- No year end estimate total entered

Question 2

- No year end estimate entered for National Lottery
- No year end estimate total entered

Question 3

- Staff expenditure to date on budget despite late appointment of staff – should this be lower?
- Rent expenditure to date on budget despite late occupation of premises – should this be lower?
- Publicity year end estimate on budget despite all quotes being for less than expected – should this be lower?