

Project Name	Sponsor	NRF Allocation 05 - 06	NRF Request - 07	Other Funding (if Known at this stage)	Floor/Other LSP Targets
Health					
Accessible Transport	HBC	24,700	24,700	0	H11(a), LC14
Information Outreach Service	Age Concern Halton	35,000	35,000	£20,459 from Henry Smiths Charitable Trust(but have told us not willing to fund next year) £2,881 from Community Fundraising	H2,H3,H4,H5,H6,H11 (a),(b), (c),(e). SA30, SA35, WE1, WE2, U1, U12 LC12 - 18 (incl)
Reach for the Stars	PCT	35,000	35,000	£5,000 in kind PCT	H2,H3,H4,H5,H6,H7,H9,H11(a), SA24,SA25, LC16
Carer Support Development	HVA	50,000	10,000		
Five A Day Programme	HLP;PCT	50,000	50,000	50,000	H1,2, 3, 4,5, 7
Health & Community Care Forum	HVA	43,000	40,000	10,264	H1
Implementing Research Recommendations	HVA;PCT;HBC	300,000	40,000	50,000	H1,2,3,4,5,6,7,8,9,10, 11(all),12
Recipe for Health Scheme	HLP,HBC,PCT	29,500	29,500	60,000	H1,2,3,4,11(a)
Voluntary Sector Counselling Support Project	HVA	43,000	40,000	0	
Intermediate Care	HBC, PCT	80,000	80,000	510,000	H11(all)
Sports Partnership	HBC	30,000	15,000	Unknown	Not relevant
Health & Physical Development Co-ordinator	HBC	40,000	20,000	Unknown	Not relevant
Advocacy	HBC	64,668	65,000	0	

Vulnerable Adults Task Force	HBC,PCT, Age Concern	400,000	400,000	400,000	H2,3,4,7,All of H11
Healthy Living Programme	PCT,HBC	0	100,000	100,000	H1,2,3,4,5,6,7,8,9,10
Total			984,200		

Urban Renewal					
Landlord Accreditation Scheme	HBC	27,060	27,060	25820 HBC H'sg	U16b
Business Parks Improvement Programme	HBC/URSSP	60,000	60,000	990,000	U12/13/14; LC13/14/20; SA7/18/20/22/33;
Contaminated Land	HBC/URSSP	150,000	150,000	1,500,000	U1/3/5/7/12/14; H2/3/5/7.
EDZ	HBC/URSSP	199,000	200,000	Not yet known	U3/4/5/7/12/13/14/15; WE1/2/3; SA20 & 33.
Enterprise Centres	HBC/URSSP	300,000	0	2,422,823	←04/05 fig U3/U7/20; WE1/2/3;
Merseyside Waterfront Regional Park	HBC/URSSP	100,000	100,000	524,000	U3/4/5/8/12/13/14; SA33/34(b).
Town Centre Streetscape/Shopfront Improvements	HBC/URSSP	320,000	350,000	618,500	U7/8/9/10/12; LC12/13; WE1/2/3; SA33.
*Housing Sustainability	HBC/URSSP	8,000	0	0	U1//15/16(a)/16(b).
Total			887,060		

Children					
Access to Learning & Employment	HBC	20,000	20,000	Unknown	LC11
Behaviour Issues	HBC	50,000	50,000	Unknown	Unclear link on SLA
Care leavers	HBC	0	65,000	Unknown	Unknown

Integrating Services for Children & Young People	HBC	290,000	240,000	150,000	WE3
Teenage Pregnancy	HBC,PCT	35,000	35,000	59,000	H10
Halton's Healthy School Project	PCT	39,832	38,000	10,000	H2,3,4,5,6,7,9,10
Civic Pride	HBC	16,500	10,000	Unknown	LC10 & 11
The Enterprise Game Roll Out	HBC	0	40,000	Unknown	Unknown
Improved Education For Vulnerable Youngsters	HBC	36,000	30,000	Unknown	Unknown
Kooldown	Fire Service	35,000	35,000	Unknown	LC10
Portage	HBC	46,144	47,500	Unknown	LC1
Speech & Language	HBC	15,000	15,000	Unknown	LC1
Vikings in the Community	Widnes Vikings	85,000	60,000	Unknown	LC10 & 14
Vocational Options	Halton College	80,000	50,000	Unknown	Unclear link on SLA
Exclusions	HBC	32,500	40,000	Unknown	Unknown
Halton's Nine Priorities	HBC	0	80,000	Unknown	Unknown
14 - 19 Development	HBC	0	40,000	Unknown	Unclear link on SLA
Youth Activity	Connexions	30,000	80,000	Unknown	LC11
Kingsway Literacy Development	HBC	150,000	135,000	Unknown	LC12
Sports Partnership	HBC	30,000	15,000	Unknown	Not relevant
Health & Physical Development Co-ordinator	HBC	40,000	20,000	Unknown	Not relevant
NTT & Transport Barriers	HBC	107,000	60,000	Unknown	LC11,12,13 & 19
Total			1,205,500		

Emp/LN/Skills					
Benefits Express	HBC	100,000	90,000	£100,000 HBC PF	WE1,WE2,WE3,H11(a),LC13 to 18,H2/3
Bill Payment Service	Consumer Protection Service	41,809	41,809	£4,079 in-kind (Halton CU Forum Management fee)	WE2
CAB Debt Advisors	CAB	76,000	76,000	£5,600 match funding from CAB, also £98,000 levered in from other sources to increase debt advice provision	LC12, LC13, LC14, LC15, LC16, LC17, LC18, WE1, WE2, WE3, and increasing voluntary activity
CLSP Co-ordinator	HBC	34,807	33,032	CLSP £10950 and HBC in kind £3100	WE1,WE2,WE3,H11(a),
Skills for Life	HBC	0	75,000	Unknown	Unknown
Bulky Bob's	HBC	45,000	20,000	Unknown	Unclear link on SLA
Halton Employment Plan (including Employment & Training Issues)	HBC	75,000	150,000	Unknown	LC13 & 14
Halton ILM	HBC	80,000	110,000	Unknown	LC15-18
Halton People into Jobs	HBC	30,000	200,000	Unknown	Unclear link on SLA
Integrated Enterprise & Business Start Up	HBC	75,000	90,000	Unknown	LC20
Workforce Development	HBC	30,000	75,000	Unknown	LC19
Supported Employment	HBC	78,513	143,000	Unknown	LC12,13,14 & 17
Total			1,103,841		

Safer Halton					
Grassroots Development	Four Estates	21,000	21,000	Riverside £35,500 Four Estates £13,500 Total £49,000	H1, H2, H3, U12, U13, LC15, LC16, LC17, LC19, LC20, WE1, WE2, WE3, SA18, SA20, SA23, SA24, SA25, SA30, SA32, SA33, SA34(B)

Good Neighbour Pilot	Age Concern Halton	30,527	30,527	£20000 from a local legacy, but funds another aspect of the scheme	SA1 - 9 (inclusive), SA17, SA23, SA24, SA30, SA32, SA33 H2 - 9, H11 (a),(b),(e). WE1, WE2, U1, U12 LC12 - 18 (incl)
Anti – Social Behaviour		0	30,000		SA11,SA23,SA30,SA32,SA33
Alcohol harm reduction		50,000	50,000		SA27A,SA27B
Domestic violence		30,000	90,000		SA28A,SA29B,SA29C
Blue Lamp		700,000	740,000	1,028,015	SA1,SA3,SA4,SA5,SA6,SA7,SA8,SA11,SA23,SA30,SA32
Increased drug treatment		70,000	40,000		SA13,SA14,SA15,SA16,SA17
Multi-skilled maintenance team		55,000	50,000		SA20,SA21,SA22
Neighbourhood pride		57,000	57,000		SA18,SA24,SA25,SA32,SA34B
Pride of place action team		51,000	45,000	33,000 HBC	SA33,SA34B
Prolific and persistent offenders		70,000	58,000		SA9,SA10
Youth Splash		100,000	90,000	90,000 HBC	SA12,SA23,SA31,SA32
Total			1,301,527		

Grand Total		5,482,128
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