

REPORT TO: Halton Strategic Partnership Board

DATE: 9th November 2005

SUBJECT: Central Partnership Activity Report and Neighbourhood
Renewal Fund Budget Update

1. PURPOSE OF REPORT

To report on the Central Partnership progress and budget update.

2. RECOMMENDATION

For Information.

3. BACKGROUND

The attached reports summarise the progress and expenditure in Quarter 2 2005/06 of initiatives receiving Neighbourhood Renewal Fund monies. The table below summaries the April – September period of 2005/06.

Specialist Strategic Partner Allocation	£5,705,290
Less Overprogramming	£659,940
Neighbourhood Renewal Fund – resources available	£5,045,350
Projected Expenditure	£5,484,215
Projected Overspend	£438,865

All Specialist Strategic Partnerships are reminded that they must not reallocate any underspend identified after 30th September 2005. Any underspend after that time must be used to offset the overprogramming of Neighbourhood Renewal Fund and notification of these amounts must be made to the Halton Partnership Team.

ATTACHED DOCUMENTS

Neighbourhood Renewal Fund Quarter 2 Finance Report