

Employment, Learning and Skills Partnership

Appendix 2

NRF Funding

	Project	2006/07	2007/08	Total 2006-2008
Skills for Life	Design and Deliver SfL provision	24,000	25,500	49,500
	Effective Promotion (staff qualifications)	7,500	6,750	14,250
	Effective Promotion	12,500	6,250	18,750
	SfL Forum	2,000	0	2,000
	YMCA Project	22,500	20,250	42,750
	Database and mapping	2,000	2,000	4,000
Total SfL		70,500	60,750	131,250
WFD	Business Perceptions Survey	0	18,000	18,000
	Fit for Purpose	5,000	0	5,000
	Responding to Survey	48,000	26,100	74,100
	WFD Publications	3,000	0	3,000
	WFD Sub-group	1,000	1,000	2,000
Total WFD		57,000	44,100	101,100
Skills Other	Riverside College Childcare	10,000	20,000	30,000
	Childcare - Halton Family Gps	34,000	30,600	64,600
Total Skills Other		44,000	50,600	94,600
Enterprise	Happen 4U	25,790	0	25,790
	Economic Development	35,000	54,000	89,000
	Train 2000	0	17,975	17,975
Total Enterprise		60,790	71,975	132,765
Employment	Bulky Bobs	20,000	0	20,000
	Halton People into Jobs	200,000	180,000	380,000
	Supported Employment	143,000	128,700	271,700
	Halton ILM (including Halton Treads)	182,500	99,000	281,500
	The Workshop	26,000	0	25,000
	Employment Outreach (inc. Train 2000 2C)	90,000	112,500	202,500
	Halton Youth Academy	0	0	0
	Peripatetic Debt Advisor	0	0	0
Total Employment		661,500	520,200	1,181,700
Financial Inclusion	Benefits Express	80,000	81,000	161,000
	Budgeting Skills	36,229	32,606	68,835
	CAB Debt Advisors	76,000	68,400	144,400
	CEN	0	7,000	7,000
	Responding to the Strategy	0	21,169	21,169
	CLSP Co-ordinator	18,032	0	18,032
Total Other		210,261	210,175	420,436
Proposal Totals		1,104,051	957,800	2,061,851
Available NRF		1,103,841	957,800	2,061,641
Balance		-210	0	-210