

Halton Strategic Partnership

Partnership progress report – Quarter 1 2005/06

Section 1: Chair's report

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Section 2: progress against key objectives

Objective	Progress
<p>A: To ensure that residents of all ages have access to suitable education, training, and means for personal development.</p>	<p>All four of the learning/Employment centres are now established. Business Planning has begun. Report on Pilot at Grange School available. Findings shared with SEN Strategic group. Delivery of 40 travel surgeries has been exceeded. 1000 people to have received advice and support with transport & travel by March 2006 - quarter 1 target has been exceeded. New travel training person has now been appointed and is due to take up post in mid to late July. O2 has signed up to the car share database and will promoting it with its employees. Two organisations have agreed to sign a service level agreement with the NTT. Support 1000 students in the transport and travel arrangements by January 2006 - quarter 1 target has been exceeded. The NTT has met with St Helens Chamber of Commerce to discuss the support that the team can provide them with if they decide to set up their own NTT. Connexions Service have completed their Office move and our now fully operational in their Service Delivery. The Youth Club is delivering two sessions per week with an average attendance of 47 young people. Youth forum partnership working and Hits young women's partnership working are meeting each week with an average attendance of 10 young people. Casual Evening Caretaker's have been recruited. Reader Development programme of activities finalised Successful event involving the Teenage Participation Group producing a promotional DVD aimed at Young People Literature updated and placed in e-bulletin for schools to access CYPD database accessed re. Looked After Children Letters sent to schools re. awards for Looked After Children Project Manager commissioned.</p>
<p>B: To help ensure that local residents have the skills and means to access a range of good quality, secure job opportunities (link to Urban Renewal job creation objective A)</p>	<p>10 Beneficiaries commence training. 4 new community representatives inducted in Partnership 187 people received Halton Adult Learning Awards</p>
<p>C: To ensure that all pre-school children have access to high quality early years educational and care provision and development opportunities</p>	<p>3 new group provisions in place across Sure start areas. 3 referrals for Webster Stratton training received from Sure Start programmes. 104 children attending varied inclusive group provision. 6 families completed Webster Stratton training 52 children receiving Portage home visits 18 new referrals 12 additional participants trained Current waiting list at 12 people from Health Education, Sure Start Programmes and NPA.</p>

<p>D: To achieve an overall improvement in the academic achievement of school age children and encourage the take up of further education and training opportunities.</p>	<p>Connexions have met with the young people's borough forum to consult on their needs in relation to the refurbished Cyber café and have received their recommendations. The young people's representatives are now undertaking further consultation on our behalf with young people using the centre during July. Connexions have met with the design consultant to outline our initial plans for the centre.</p>
<p>E: To improve opportunities for personal development of young people, particularly those who are disenfranchised, disaffected or hard to reach.</p>	<p>Contract for provision of Bridgewater Shuttle Bus Service has been let and new Contract is due to commence on 1st September 2005. Detailed Travel Planning work programme will be drawn up by the Partners in August 2005. 213 career projects completed 5048 drug awareness programmes completed A full programme of various sports delivered. 40 participants currently registered, average weekly attendance 25 – 30 Staff and volunteers have been given the opportunity to attend free a number of workshops take up as follows:</p> <ul style="list-style-type: none"> • 2 Staff attended inclusive table tennis training day • 3 attended ECCB training course • 2 attended Good practice and child protection • 2 attended First Aid training • 2 attended A club for All • 1 attended Equity in Your coaching • 1 attended Volunteer Management <p>3 new members to Sports Resource Centre. 26 volunteers registered with Sports club. Access to Sport, Sangaku Karate Club registered to Club Halton Accreditation Five sport related courses have taken place, with a total of 68 candidates from 26 different clubs attending. 105 new participants in new activity sessions as listed in new activity sessions. 950 individuals given access to health opportunities. (100 Physical activity development flyers distributed in recent events, 150 health walk schedules given out in events, Recipe for Health 10-week consultations and general enquiries. 80 Healthy Living project activity schedules distributed in Recipe for Health consultations and events. 500 urban walk maps distributed to PCT staff. 50 leisure leaflets to pct staff. 70 recipes for health flyers distributed at events and diabetes support group). Urban walk promotional article in InTouch magazine (5000 HBC employees) Whit holiday programme delivered. Urban walk work-place health project launched May 2005. 10-walk challenge administered and work-base exercise programs and equipment distributed to those who took part in the challenge. Monthly walk schedule produced and distributed. Walk lead by Volunteer walk leaders. On-going Recipe for Health programme, one new session "Move-On" established. Sports 4 all club 3 weekly sessions (see disability report) Active pensioners, Sure start Dyno Active, NewBody Junior Combat, Newbody Family Fit, Zipper club health Walk, Bosom Buddies monthly dynoband session delivered. On-going member of NWPFAF SLAs in place Tender processes completed Completed registration and provider monitoring forms. Tracking panel, pupil files, monitoring notes, provider registrations forms, notes from advisors for all children permanently excluded in SK4 access alternative provision in Halton Pupil file notes, Connexions and EBP databases used to record all children referred to Connexions, EBP and KS4 PRU. Tracking Panel minutes. Placement Panel minutes. Monitoring Reports.</p>

F: To improve educational and skills levels of the 14+ population to enable them to take advantage of local job and other life opportunities.	Current retention 92% for cohort 3.
G: To improve education business links within Halton and the surround area in order to enhance opportunities.	33 students accessing placements 20 employers involved
H To contribute towards reducing the unemployment rate in Halton and increasing the economic activity rate within the period up to 2006 as per the floor target	16 ILM workers started in quarter 1 with a total of 19 in training at the end of June. 50 residents registered with HPIJ for assistance in securing employment from the 4 NRF wards indicated in service agreement for first quarter. 9 clients from the highlighted NRF wards have secured employment with assistance from the HPIJ team.
I To support businesses to become more competitive and encourage workforce development.	All four of the learning/Employment centres are now established. Business Planning has begun
J To promote and support the development of a thriving entrepreneurial culture	No project activity planned until second quarter.
Priority 3 – Enjoy & Achieve: To lay firm foundations for improved attendance at schools together with a healthy start in life and support those most at need in the community	All software / IT systems in place and working. All relevant staff trained and supported to maximise the attendance data held in the Attendance Data Database and the Halton CPY Database. On going Risk Assessment undertaken to ensure that possible staff changes do not impact detrimentally on the continued success of the project - various members of the Information Team work to assist with the project. In discussion with Operational Directors to identify future funding for 2006 and beyond to ensure continued sustainability. New Education server in place and all relevant systems using attendance data are working properly – data backed up each day and stored off site. Increase data collection to weekly from existing monthly agreed with E Schools Heads Group. Transfer to usage of new DFES Attendance Codes being undertaken.
Priority 3 – Enjoy & Achieve: To improve the behaviour and attendance of pupils through closer partnership working between home and school.	The number of families supported by the Community Support Workers has been increased. The truancy sweep project has been followed up. Home visits have been undertaken and attendance monitored. If figures drop again then interventions by the CSW happens. The health project is in its final stages and when complete information will be shared across Halton schools.
Priority 3 – Enjoy & Achieve: 3.3 children and young people are enabled and encouraged to attend and enjoy school and to achieve highly	Outputs shown under objective A for quarter 1
Priority 4 – Make a Positive Contribution: 4.3 Children and young people are encouraged to participate in decision making and in supporting the community.	Outputs shown under objective A for quarter 1
To improve the life chances of children and young people with SEN through the development of school and community based support systems and local service delivery which reinforce the inclusion of pupils with additional needs/disability.	Targeted pupils identified and in transition programmes. LAC pupils maintained in mainstream settings. Increase in the number of contacts between mainstream and Special Schools.
To introduce skills development activities to support employees and employers in Halton and residents who are unemployed but job-ready.	No project activity planned until second quarter.

Section 3: Neighbourhood Renewal Fund:

Project	Spend to date	Budget to date	Year end estimate	2005/06 budget	Under/ overspend	Comments	Service Agreement
14 - 19 opportunities for excellence	£0.00	£8,125.00	£32,500.00	£32,500.00	-£8,125.00		Received
Access to learning and employment	£0.00	£0.00	£0.00	£30,000.00	£0.00		Received
Attendance issues	£2,640.00	£5,000.00	£20,000.00	£20,000.00	-£2,360.00		Received
Behaviour issues	£10,681.00	£12,500.00	£0.00	£50,000.00	-£1,819.00		Received
Bulky Bob's ILM	£0.00	£0.00	£0.00	£45,000.00	£0.00		Received
Civic pride	£0.00	£1,000.00	£0.00	£16,500.00	-£1,000.00		Received
Connexions cyber café	£10,000.00	£10,000.00	£40,000.00	£40,000.00	£0.00		Received
Disability sports	£1,832.00	£3,575	£0.00	£16,000.00	-£1,743.00		Received
Employment rate strategy delivery	£0.00	£0.00	£75,000.00	£75,000.00	£0.00		Received
Extended work experience	£6,920.00	£5,000.00	£20,000.00	£20,000.00	£1,920.00		Received
Fire service	£0.00	£0.00	£0.00	£35,000.00	£0.00		Received
Halton ILM	£20,000.00	£20,000.00	£80,000.00	£80,000.00	£0.00		Received
Halton People into Jobs	£0.00	£0.00	£30,000.00	£30,000.00	£0.00		Received
Health and physical activity developm	£8,832.00	£9,000.00	£0.00	£40,000.00	-£168.00		Received