

## Halton Strategic Partnership

### Halton Health Partnership progress report – Quarter 1 2005/06

#### ***Section 1: Chair's report***

1. The Health Study's working groups worked continuously in order to achieve agreed outcomes.
2. The Recipe for Health project and Healthy Schools for children and young people age 5 to 16, are progressing well.
3. All SLAs have been reviewed and signed off.
4. The HHP will discuss the final report of the Improving Health Best Value Review during their next meeting.
5. The presence of the Halton Health Partnership during the Halton Show was a great success. The team, along with Oscar the robot, spoke to more than 3,000 visitors about the countless benefits of eating healthily and leading a healthy lifestyle.
6. The Halton Health Partnership reviewed and agreed their Terms of reference, structure and membership during the last meeting.
7. A new away day for the Halton Health Partnership is being planned for October 2005 to discuss and plan programmes of work for the next financial year.
8. We discussed the draft Health Strategy and agreed mechanisms to progress the Strategy.

## Section 2: progress against targets

Target	Progress	Comments
To strengthen the understanding of the causes of ill health in Halton and act together to improve the overall health and well-being of local people.	The implementation of the Halton Health Study recommendations continues in partnership with all key partners.	Work progresses
To lay firm foundations for a healthy start in life and support those most in need in the community.	Specific preventive projects are in place including the highly successful Healthy Schools and 5-a-day programmes.	No change
To promote a healthy living environment and lifestyles to protect the health of the public, sustain individual good health and well being and help prevent illness.	The Health Study process and report has guided and informed the Borough Council's approach to air pollution monitoring and assessing contaminated land. Further investment from HHP will assist in the progress of monitoring contaminated land.	Work progresses
To reduce the burden of disease in Halton by concentrating initially on lowering the rates of cancer, heart disease, mental health and diabetes and addressing the health needs of older people.	Latest five year figures show a 25% drop in Heart Disease Deaths and 11% drop in Cancer deaths under age 75: both figures are above the national average. The vulnerable adults programme of treatment and care has been successful in supporting people at home	Work progresses

**Section 3: Neighbourhood Renewal Fund**

Project	Expenditure to date	Budget to date	Under/overspend	Comments on progress
Carer support development	£7,240	£50,000	-£42,760	
Five a day programme	£12,500	£50,000	-£37,500	
Health and community care forum	£10,000	£40,000	-£30,000	
Implementing research recommendations	£42,665	£300,000	-£257,335	
Integrating services for children and young people	£77,592	£250,000	-£172,408	
Intermediate care	£20,000	£80,000	-£60,000	
Partnership co-ordinator	£10,000	£40,000	-£30,000	
Primary care mental health care services	£10,000	£40,000	-£30,000	
Recipe for health	£7,375	£29,500	-£22,125	
Advocacy	£0	£64,668	-£64,668	
Teenage pregnancy	£8,750	£35,000	-£26,250	
Healthy Schools	£7,394	£39,832	-£32,438	
Voluntary sector counselling support	£8,018	£43,000	-£34,982	
Vulnerable adults taskforce	£58,133	£400,000	-£341,867	
PCT funded projects	£32,500	£150,000	-£117,500	The budget is managed by the PCT finance department.
Work retention and employment	£7,950	£35,000	-£27,050	

Total	Expenditure to date	Budget to date	Under/ overspend
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