

## **AGENDA ITEM NO. 9**

**REPORT TO:** Halton Strategic Partnership Board  
**DATE:** 13 July 2005  
**REPORTING OFFICER:** Local Authority Chief Executive  
**SUBJECT:** Neighbourhood Renewal Fund report

### **1. PURPOSE OF REPORT**

To report on Neighbourhood Renewal Fund progress and spend.

### **2. RECOMMENDATION: For information**

### **3. BACKGROUND**

The attached report shows the estimated expenditure of Neighbourhood Renewal Fund to the end of Quarter 1. This estimate will be used to report our Quarter 1 expenditure to Government Office North West.

The reports uses information from Halton Borough Council's Agresso accounts system for projects run by Halton Borough Council – 67% of total Neighbourhood Renewal Fund allocated in 2005/06.

It assumes projects run by other organisations have spent 75% of their Quarter 1 allocation (18.75% of their annual allocation). These projects account for 33% of total Neighbourhood Renewal Fund allocated in 2005/06.

The budget for each Specialist Strategic Partnership for Quarter 1 is based on the overall expenditure estimate for Quarter 1 – 15% of the annual total.

It also reports on the progress being made on completing Service Agreements by each Specialist Strategic Partnership. The full Quarter 1 reports from the Specialist Strategic Partnerships will be presented to the Board at its September meeting.

### **ATTACHED DOCUMENTS**

Neighbourhood Renewal Fund Quarter 1 2005/06 Finance Report  
Quarterly Spend Report to Government Office North West